

A Fiscal Map for Expanded Learning Time (ELT)

Budgetary times are tough, but the need to help struggling schools deliver on the promise of public education can't wait. Expanding the time and ways students learn by expanding the school day is a promising approach to preparing them to thrive in a world of constant change.

To expand the learning day and achieve educational equity within our nation's educational system, schools and their community partners need adequate and accessible resources. They also need to know where to find them.

TASC developed this fiscal map, analysis and set of policy recommendations in an effort to 1) show how many sources of funding schools and community partners can bring to expanded learning approaches—29 at the federal level alone—and, 2) highlight for policymakers who control one or more of these funding streams just how complex this picture is. We encourage leaders to consider how to better align ever-shrinking resources to enable school/community expanded learning efforts to be scaled and sustained.

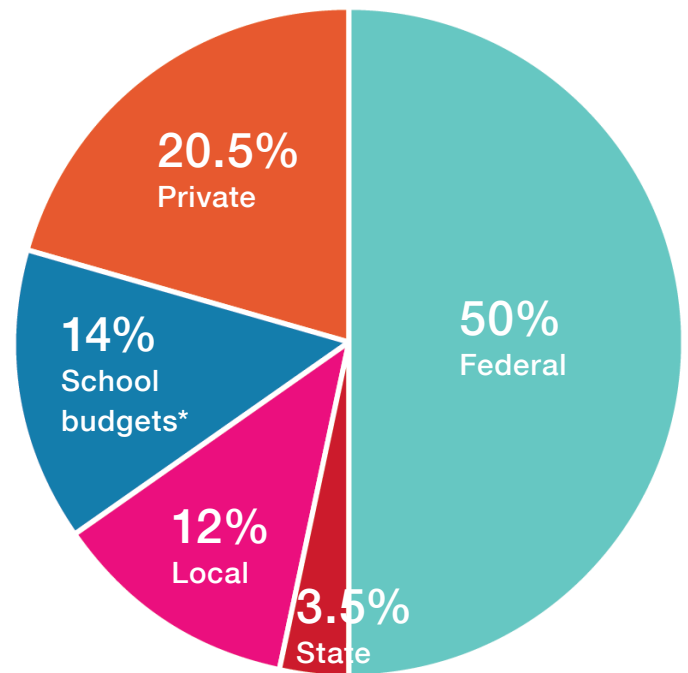
Overview of Current Funding Sources for ELT Schools

There are numerous public funding sources that support ELT initiatives at the local, state and federal levels. This fiscal map highlights New York City. Sources include education, youth development, child care and workforce development funding streams. These resources may be allocated as block grants, competitive grants or entitlement programs. Funds flow to schools, community-based organizations and/or intermediary organizations. In addition, foundations and others invest private dollars in ELT. These can serve as an important catalyst to demonstrate impact.

This landscape creates both a diverse pool of funding sources and a complicated set of conditions for those who must develop ELT budgets. In the 2010-11 academic year (FY11), 10 TASC pilot ELT schools and community partners used a wide range of funding sources from various agencies, as evidenced in Figures I and II.¹

¹ As an intermediary, TASC helps schools and community partners identify and secure public and private funds. In some cases funds flow through TASC, and in others funds flow directly to schools or community organizations.

Figure I. Overview of Funding for TASC ELT Pilot, FY 11



* Inclusive of federal, state and local funds that go to schools to support the regular school day.

Types of Public Funding Sources

Just as many varieties of public funding sources can support ELT, distribution processes vary. Some funds flow from the federal government to the state, some from the state to localities, and others may be direct funding from any level of government, often to school districts and intermediaries and then to individual schools and CBOs. Types of public funding include:

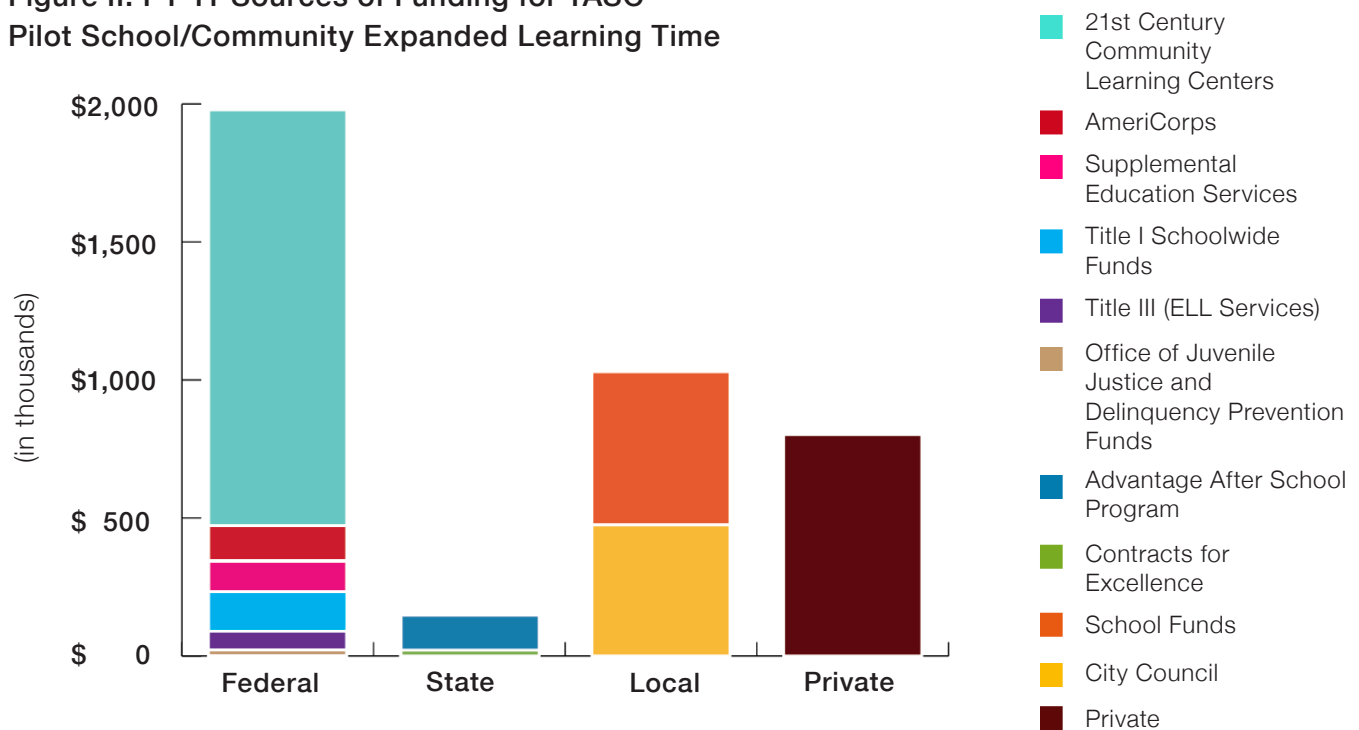
- *Formula or Block grants* which give states or localities a fixed amount of funding determined by a formula based on need and demographic data. Funding from block grants is then disbursed by the state or locality based on eligibility criteria or a competitive application process, or used to provide direct services by an agency. An example of a block grant is the U.S. Department of Housing and Urban Development's Community Development Block Grant.
- *Competitive awards* are given by public agencies after organizations submit proposals that are reviewed against key criteria and a scoring rubric. Many contracts awarded to schools and community organizations require them to provide services that meet performance targets. An example of a competitive award is the New York State Advantage After School

Program, for which organizations are contracted to provide youth development services to a targeted group of students.

- *Entitlement programs* provide funding or in-kind goods and services to all applicants that meet specified eligibility requirements. An example of an entitlement program is the U.S. Department of Agriculture's Child and Adult Food Program, which covers the costs of meals and snacks in qualifying schools and after-school programs.
- *Discretionary awards* are provided by federal, state and local elected officials for specific projects. As of the 2011-12 school year, there is a moratorium on federal and New York State discretionary awards.

Appendix A lists the public entities that issue funds that may be used to support ELT implemented through school/community partnership. **Appendix B** provides additional details on the federal, New York State and New York City resources available to support education, youth development, workforce development and child care services provided in ELT schools. Currently, school leaders and their community partners decide how to braid these myriad funds together to create a seamless, community-responsive educational experience for students.

Figure II. FY 11 Sources of Funding for TASC Pilot School/Community Expanded Learning Time



What Are ExpandedED Schools?

There's a movement across the country to expand the school day and year and close the opportunity gap, commonly referred to as expanded learning time or ELT. ExpandedED Schools is TASC's approach to ELT. We re-invent urban public K-8 schools by bringing together members of the school and community at a sustainable investment. By partnering with community-based organizations, ExpandedED Schools provide significantly more learning time; support students academically, emotionally and physically; and offer them the chance to think, create and experience in new ways.

TASC ExpandedED Schools make good use of a blend of multiple school and youth development funding streams to stretch the benefits and magnify the effects of each. ExpandedED Schools provide students with approximately 35 percent more learning time than the traditional American school day at 10 percent of the cost. These schools build from a broad evidence base of successful charter schools and effective after-school programs to offer an active, balanced learning day that gives struggling students academic support and helps high achievers go farther.

Starting in 2008, TASC supported a three-year pilot of this ELT model that grew to include 17 New York City public elementary and middle schools. Lessons learned from this pilot informed the design of our current multi-year national demonstration project of 11 ExpandedED Schools. We believe the core elements of ExpandedED Schools should be woven into all ELT efforts (adjusted for local needs and budgets).

TASC is also testing elements of a high school ELT model. The proposed framework is being developed from our experience with K-8 schools and successful initiatives to increase learning for high school students. High School ELT adds a significant number of hours of learning time to the traditional school year, enabling schools to offer students rigorous and relevant content and experiences, including core academics and opportunities for credit acquisition, skill-building activities, college readiness supports, work experiences and other hands-on learning opportunities.

Core Elements Common to ExpandedED Schools

► More Learning Time for a Balanced Curriculum

ExpandedED Schools and their community partners re-engineer the school day to deliver at least 1,600 hours of learning time per year, an increase of more than 35 percent compared to the average American school.

► School/Community Partnership and Blended Staffing

In the TASC approach, school staff and a lead community-based organization operate from a common set of goals and share accountability for student outcomes under the leadership of the principal. School and community staff participate in a minimum of 16 hours of joint professional development each year. Community educators participate in school faculty meetings. Parents and other community members are also regularly engaged.

► Engaging and Personalized Instruction

In ExpandedED Schools students benefit from individualized instruction in small groups facilitated by teachers and community educators. They use structured and sequenced curricula and innovative pedagogical techniques to offer project-based, inquiry-based and technology-enabled learning.

► A Sustainable Cost Model

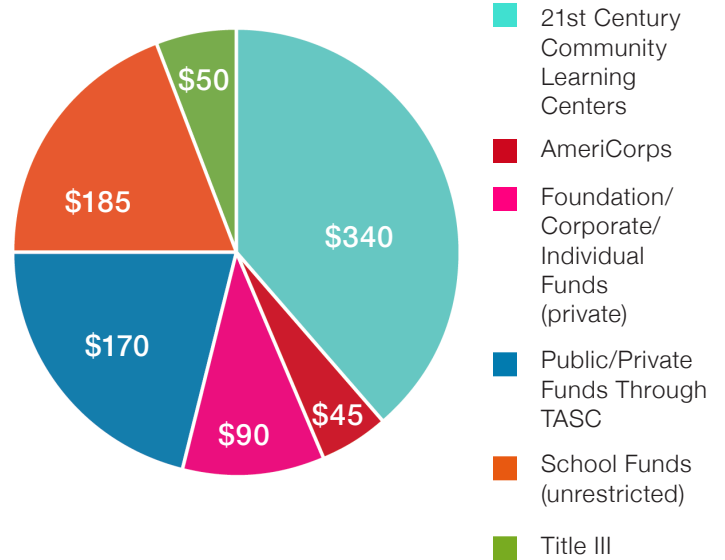
ExpandedED Schools adhere to a scalable cost model of \$1,600 per elementary and middle school student in New York City. This cost model includes staff time, professional development, field trips and supplies. Additional resources are in-kind and include facilities, security, student transportation, student snack or supper, principal time and some teacher time, such as New York City's union contract-mandated 150 minutes per week of additional instructional time.

Promising Practices in Braiding and Blending Funding Streams

Each school in TASC’s ELT pilot relied on multiple funding sources to expand the learning day. This example provides a look at how a school could braid several funding sources together to cover ELT expenses.

A school that serves 550 students at an incremental cost of \$1,600 per student for ELT requires an \$880,000 investment. Figure III and the chart below provide a sample budget.

Figure III. TASC ExpandedED School: Sample Budget (in thousands)



FUNDING SOURCE	AMOUNT	EXPENSES COVERED
21st Century Community Learning Centers Grant (CCLC)	\$340,000	<ul style="list-style-type: none"> ▶ Director salary ▶ Wages of part-time community educators who support teachers in the classroom and lead activities in the expanded hours ▶ Afternoon field trips ▶ Supplies for activities in expanded hours
AmeriCorps	\$45,000	<ul style="list-style-type: none"> ▶ Stipends to community educators who lead service learning
Foundation/Corporate/Individual Funds (private)	\$90,000	<ul style="list-style-type: none"> ▶ Wages of part-time community educators ▶ Supplies for enrichments ▶ Wages of teaching artists
School Funds (unrestricted)	\$185,000	<ul style="list-style-type: none"> ▶ Wages of certified teachers and ELT Instructional Leader
Public/Private Funds through TASC	\$170,000	<ul style="list-style-type: none"> ▶ Training and supplies for enrichment activities ▶ Professional development ▶ Administrative costs
Title III	\$50,000	<ul style="list-style-type: none"> ▶ Expanded English immersion activities for English language learners
Total ELT Budget	\$880,000	
Total Cost Per Student	\$1,600	

ELT Funding Challenges

Several barriers stand in the way of seamless, simple or ongoing use of multiple funding sources to support ELT.

- ▶ **Short-Term Funding:** ELT is funded, in part, by a patchwork of time-limited grants and contracts (lasting one to five years). This is not conducive to long-term school re-invention.
- ▶ **Constantly Changing Funding Cycles:** Public funding streams operate on different calendars and sometimes leave gaps between funding cycles. Schools and community organizations do not always have access to information about when funding rounds will begin and end; in fact, due to budgetary and political uncertainties, many government agencies are unable to confirm when they will administer funds to schools and their partners.
- ▶ **Administrative Burdens:** Schools and community partners that draw from multiple funding sources shoulder heavy administrative burdens. Each agency that awards funds has a distinct set of complex budgeting and reporting requirements. This often requires staff to dedicate significant time to managing and reporting on grants, which pulls resources from direct services to children. Small organizations and schools often lack the technical expertise to manage these reporting requirements. Further, many funding sources do not adequately finance the overhead necessary to deliver the services while maintaining quality and compliance with regulations.
- ▶ **Shifting Priorities for Core Funding:** Political debate about the purpose of some funds creates uncertainty that makes sustainability planning difficult. One area of core funding for TASC's Expanded Schools is 21st Century Community Learning Center (21st CCLC) funds. Although TASC's vision for ELT relies on school/community partnerships akin to 21st CCLC and shares outcome goals with the program—improve student achievement; improve

student behavior and emotional well-being; support families and communities—uncertainty about priorities in federal reauthorization of the program creates a challenge to long-term strategic planning for schools and community organizations alike.

- ▶ **Real or Perceived Regulatory Restrictions:** Many funding sources have regulatory requirements that preclude school principals and community organization leaders from blending those funds with other sources, or that lead to confusion regarding allowable uses. For example, a community organization providing Supplementary Education Services (SES) in a school can only use SES funds to fund an activity if every child in that classroom has enrolled in SES and chosen that community organization to provide SES. This creates a scheduling burden and forces schools to staff separate groups in order to use these funds.

Recommendations for Scaling and Sustaining ELT Schools

Based on an analysis of the fiscal landscape and our experience in guiding school/community partners to braid and blend funding streams, TASC recommends the following to policymakers.

- ▶ **Write ELT into Regulatory Language:** School/community ELT models must be included in regulations, legislation and agency guidance to ensure approaches are developed and tested. For example, at the federal level, legislative and regulatory language must ensure that 21st CCLC funds continue to support ELT initiatives that add significantly more time, are implemented through school/community partnerships and are designed to meet 21st CCLC goals.
- ▶ **Ease Schools' Administrative Burdens:** Public agencies should work collaboratively to streamline request-for-proposal processes, data requests and reporting systems to ease the administrative burden faced by schools and their community partners. In doing so, these agencies can better align program requirements, eligible applicants, timelines and outcomes while maximizing the number of students served. In New

York City, Mayor Bloomberg began this type of work with the Accelerator program, which was launched in 2009 to update the City's procurement system. At the state level, a group of public agencies responsible for funding after-school programs and other stakeholders identified opportunities for aligning funding practices and requirements. This work should continue with a plan for implementing policies that make public funding easier for schools to navigate.

- ▶ **Support ELT Publicly:** Policymakers at the federal, state and local level should voice support for expanding learning time as a strategy for student growth. They should proactively offer information on how multiple funding streams can be used to support ELT and encourage innovative adaptation of funding.
- ▶ **Support Intermediaries:** Regardless of how much progress we make in aligning funding streams, braiding funds will always require a special expertise that intermediary organizations possess to support schools and community organizations whose primary business is not to fundraise or handle administrative tasks. Intermediaries have expertise in funding stream specifics, regulatory frameworks and sharing best practices to achieve better results with students. Supporting this work at the intermediary level enables school-based staff to focus on quality and implementation. This is more efficient than having each school and community organization develop expertise in every type of funding on their own.
- ▶ **Dedicate Funds to Schools and Community Partners to Re-Invent the School Day:** This is a long-term goal. Policymakers at the federal and local levels should, under an improved funding climate, create dedicated funding for ELT initiatives that bring school and community resources together through partnerships. This should be implemented as formula funding: e.g., an increase in a school's per pupil allocation if the school commits to significantly expand learning time.

About TASC

TASC's mission is to give all kids expanded learning opportunities that support, educate and inspire them. Since our founding in 1998 we have helped 375,000 kids, supported more than 450 New York City public schools, partnered with more than 300 community and cultural organizations and colleges and trained 16,000 community members to work in schools. For more information, please contact Lucy N. Friedman, President of The After-School Corporation, at lfriedman@tascorp.org or (646) 943-8700, or Saskia Traill, Vice President of Policy and Research, at straill@tascorp.org or (646) 943-8757.

Acknowledgements

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Appendix A: Public Agencies With Funding for Expanded Learning Time

FEDERAL	NEW YORK STATE	NEW YORK CITY
Corporation for National and Community Service	Office of Children and Family Services	City Council
Department of Agriculture	State Education Department	Department of Education
Department of Education		Department of Youth and Community Development
Department of Health and Human Resources		
Department of Housing and Urban Development		
Department of Justice		
National Endowment for the Arts		
National Science Foundation		

Appendix B: Public Funding Sources for Expanded Learning Time

Program Name	Administering Agency	FY 11 Allocation			Target Populations	Distribution Process
		Federal	NYS	NYC		
<p>Advanced Placement Incentive Program Grant Supports activities to increase the participation of low-income students in both pre-AP and AP courses and tests.</p>	US Department of Education	\$43.2 million			Secondary school students	Competitive grants to State Education Agencies (SEAs), Local Education Agencies (LEAs), or national nonprofit educational entities with expertise in providing AP services
<p>Advantage After School Programs (AASP) Provides quality youth development opportunities to school-age children and youth after school. AASP offer a broad range of educational, recreational and culturally age-appropriate activities that integrate what happens in the school day.</p>	NY State Office of Children and Family Services		\$22.5 million		Full-day pre-kindergarten through grade 12	Competitive grants to schools and non-profit organizations
<p>AmeriCorps State and National AmeriCorps offers opportunities for adults of all ages and backgrounds to serve through a network of partnerships with local and national nonprofit groups.</p>	Corporation for National and Community Service	\$349.3 million			Adults (age 17 and up for State & National)	Competitive grants to local and national organizations and agencies
<p>Art Works Supports projects that help children and youth acquire knowledge, skills and understanding of the arts through hands-on learning and engagement in school-based and community-based settings.</p>	National Endowment for the Arts	\$8.4 million (FY10)			All students	Competitive grants to nonprofit organizations with 501(c)(3) status, including arts and cultural organizations, school districts, youth service and other community groups
<p>Attendance Improvement and Dropout Prevention (AI/DP) Provides grants to improve school attendance and provide dropout prevention services. The figure shown here is the NYC set-aside indicated in the NYS budget.</p>	NY State Education Department			\$50.5 million	K-12 students	Set-aside based on attendance ratio to LEAs

<p>Beacon Program Beacons are school-based community centers serving children, youth and adults. They provide activities that establish opportunities for empowerment and skill building, development of character and positive social norms and the integration of family, school and community support.</p>	<p>NYC Department of Youth and Community Development</p>			<p>\$54.9 million</p>	<p>New York City students age 6 and up, and adults</p>	<p>Competitive grants to non-profit organizations and schools</p>
<p>Carl D. Perkins Vocational and Technical Program: Title I (Basic State Grants) Provides grants to further state and community efforts to improve vocational education programs and adult education and literacy systems.</p>	<p>US Department of Education</p>	<p>\$332.6 million</p>			<p>Secondary and postsecondary students</p>	<p>Formula grants to secondary schools and postsecondary institutions</p> <ul style="list-style-type: none"> ➤ \$29 million to NYS ➤ \$16.9 million to NYC
<p>Carl D. Perkins Vocational and Technical Program: Title II (Tech Prep Education) Supports tech prep programs that combine a minimum of two years of secondary education with a minimum of two years of postsecondary education to provide a program of study that integrates academic, career and technical education.</p>	<p>US Department of Education</p>	<p>No awards in FY11</p>			<p>Secondary and postsecondary students</p>	<p>Formula grants to local consortia comprised of LEAs and postsecondary institutions</p>
<p>Carol M. White Physical Education Program Funds go toward initiating, expanding and improving physical education programs in order to make progress toward meeting state standards.</p>	<p>US Department of Education</p>	<p>~\$37 million</p>			<p>K-12</p>	<p>Competitive grants to LEAs and nonprofits</p>
<p>Child and Adult Care Food Program (CACFP) Nutrition education and meal reimbursement program that helps providers serve nutritious and safely prepared meals and snacks to children and adults in day care settings.</p>	<p>US Department of Agriculture</p>	<p>\$2.6 billion</p>			<p>Children and youth ages 18 and younger in eligible programs</p>	<p>Entitlement program</p>

<p>Child Care and Development Fund (CCDF) Assists low-income families, families receiving temporary public assistance and those transitioning from public assistance in obtaining child care so they can work or attend training/education. The program also improves the quality of child care, and promotes coordination among early childhood development and afterschool programs. CCDF is authorized by the Child Care and Development Block Grant Act.</p>	US Department of Health and Human Services	\$5 billion			Children under age 13 from low income families in need of child care	<p>Formula grants to states, subsidy-based entitlement to localities</p> <ul style="list-style-type: none"> ➤ \$945 million in NYS ➤ \$472 million in NYC
<p>Community Development Block Grant-Entitlement Community Grants Provides funds to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities. Includes funding such as the Neighborhood Development Area programs, which provide tutoring and work experience to teenagers.</p>	US Department of Housing and Urban Development	\$3.9 billion			Low- and moderate-income persons	<p>Formula grants to entitled cities and counties</p> <ul style="list-style-type: none"> ➤ \$313 million in NYS ➤ \$163.3 million in NYC
<p>Community Service Block Grant Provides funds to alleviate the causes and conditions of poverty, including services and activities addressing employment, education, better use of available income, housing, nutrition, emergency services and/or health.</p>	US Department of Health and Human Services	\$700 million			Low-income individuals that may be unemployed or receiving public assistance	<p>Block grant to states</p> <ul style="list-style-type: none"> ➤ \$54.4 million in NYS ➤ \$31.9 million in NYC
<p>Contract for Excellence Provides additional accountability for increased state aid for low performing school districts. C4E is a comprehensive approach to targeting fiscal resources to specific allowable programs to raise the achievement of the students with the greatest educational need.</p>	NY State Education Department		\$682 million		K-12 students with the greatest educational needs	<p>Formula grants to schools, as a restriction on overall school funding; currently not a source for ELT, but a fund to monitor over time</p> <ul style="list-style-type: none"> ➤ \$530 million to NYC

<p>Cultural After School Adventures (CASA) Funds a variety of arts programming capitalizing on the diversity of artistic talent in New York City, while assisting schools in meeting arts benchmarks and state standards.</p>	NYC Department of Cultural Affairs			\$4.1 million	Students enrolled in after-school programs	Grants to cultural organizations to partner with schools
<p>Elementary and Secondary Schools Counseling Program Provides grants to school districts to establish or expand the range, availability, quality and quantity of counseling for students in elementary and secondary schools.</p>	US Department of Education	\$52.3 million			K-12 students	Competitive grants to LEAs
<p>Extended School Day/School Violence Prevention Supports collaborative projects that address the problem of school violence through extended school day programs and/or other school violence prevention strategies/resources.</p>	NY State Education Department		\$24.5 million		K-12 students	Competitive grants with annual continuations to LEAs and non-profit organizations working with LEAs
<p>Federal TRIO Program Provides opportunities for academic development, assists students with basic college requirements and serves to motivate students toward the successful completion of their postsecondary education.</p>	US Department of Education	\$826 million			Middle and secondary school students from disadvantaged backgrounds, first-generation college students and individuals with disabilities	Competitive grants to institutions of higher education, public and private agencies and organizations with experience in serving disadvantaged youth and secondary schools (grant recipient depends on TRIO program)
<p>GEAR UP Provides grants to increase the number of low-income students who are prepared to enter and succeed in postsecondary education through services at high-poverty middle and high schools.</p>	US Department of Education	\$302 million			Entire cohort of low-income students beginning no later than the 7th grade and follow the cohort through high school	Competitive grants to LEAs, SEAs and institutions of higher education; and non-profits working in partnership with LEAs

<p>High School Graduation Initiative Supports the implementation of effective, sustainable and coordinated dropout prevention and re-entry programs in high schools with annual dropout rates that exceed their state average annual dropout rate.</p>	US Department of Education	\$48.9 million			Middle and high school students in schools with high dropout rates	Competitive grants to LEAs and SEAs
<p>Investing in Innovation (i3) Expands the implementation of, and investment in, innovative practices that are demonstrated to have an impact on improving student achievement or student growth, closing achievement gaps, decreasing dropout rates increasing high school graduation rates, or increasing college enrollment and completion rates.</p>	US Department of Education	\$149.7 million			K-12 students	Competitive grants LEAs and non-profit organizations working with LEAs or a consortia of schools
<p>Innovative Technology Experiences for Students and Teachers (ITEST) Supports the development, implementation, testing and scale-up of models, STEM robotic projects and research studies to improve the STEM workforce and build student's capacity to participate in the STEM workforce.</p>	National Science Foundation	\$20 million			K-12 students and educators	Competitive for organizations with an educational mission
<p>Out-of-School Time (OST) Programs for Youth Supports programs that provide a blend of academic, recreational and cultural activities for young people after school, during holidays and in the summer.</p>	NYC Department of Youth and Community Development			\$100.2 million	K-12 students with priority to high need neighborhoods	Competitive grants to non-profit organizations partnering with schools

<p>Promise Neighborhoods Provides funds to design comprehensive approaches for addressing the education and developmental needs of children in distressed, high-poverty communities, from cradle to career.</p>	US Department of Education	\$29.9 million			K-12 students in low-income communities	Competitive grants to non-profit organizations, postsecondary institutions
<p>Race to the Top Supports states that are leading the way with ambitious yet achievable plans for implementing coherent, compelling and comprehensive education reform.</p>	US Department of Education	\$698 million			K-12 students	Competitive multi-year grants to SEAs, with decreasing annual appropriations in federal budget
<p>School Improvement Grants Aims to improve student achievement in Title I schools identified for improvement, corrective action or restructuring so as to enable those schools to make adequate yearly progress (AYP) and exit improvement status.</p>	US Department of Education	\$534 million			K-12 students in lowest performing Title I schools	Formula grants to SEAs, with \$3 billion in one-time funds through the 2009 American Recovery and Reinvestment Act and subsequent annual appropriations ➤ \$58.5 million for cohort 2 (2011-12 school year) in NYC
<p>Smaller Learning Communities Supports the implementation of SLCs and activities to improve student academic achievement in large public high schools with enrollments of 1,000 or more students.</p>	US Department of Education	No awards in FY11			Secondary students in large public high schools	Competitive grants to LEAs
<p>Social Innovation Fund Intends to improve the lives of people in low-income communities by mobilizing public and private resources to grow promising, innovative community-based solutions that have evidence of compelling impact in three areas of priority need: economic opportunity, healthy futures and youth development.</p>	Corporation for National and Community Service	\$50 million			K-12 students in low-income communities	Competitive grants to local and national intermediary organizations

<p>Special Delinquency Prevention Program (SDPP) and Youth Development/Delinquency Prevention (YDDP) Supports services aimed at positive youth development and keeping youth from becoming involved in the juvenile justice and human services systems. SDDP and YDDP funds were combined in the FY11 budget cycle.</p>	<p>NY State Office of Children and Family Services through County Youth Bureaus</p>		<p>\$28.2 million</p>		<p>High risk children and youth ages 0-20</p>	<p>Per-capita formula to non-profit organizations and localities * In New York City, YDDP funds are incorporated into the Department of Youth and Community Development's OST initiative.</p>
<p>Special Education Grants to States (IDEA Part B, Section 611 and 619) Provides funding to assist states in meeting the costs of providing special education and related services to children with disabilities.</p>	<p>US Department of Education</p>	<p>\$11.4 billion</p>			<p>Youth ages 3-21 with disabilities</p>	<p>Formula grants to SEAs ➤ \$617 million in NYS* ➤ \$221.5 million in NYC* * Per pupil allocations to be used for Approved Special Education Providers</p>
<p>Striving Readers Comprehensive Literacy (SRCL) Advances literacy skills, including pre-literacy skills, reading and writing, for students from birth through grade 12, including limited English-proficient students, high-need youth and students with disabilities.</p>	<p>US Department of Education</p>	<p>No awards in FY11</p>			<p>K-12 students</p>	<p>Formula and competitive grants to SEAs</p>
<p>Summer Youth Employment Program (SYEP) Provides New York City youth with summer employment and educational opportunities at public, private and non-profit worksites. Includes funding from NYS.</p>	<p>NYC Department of Youth and Community Development</p>			<p>\$35.6 million</p>	<p>Youth ages of 14 to 24</p>	<p>Lottery for students ages 14-24</p>

<p>Title I, Part A: Grants to School Districts Ensures disadvantaged students have a fair, equal and significant opportunity to obtain a high-quality education and meet high standards. * Includes Academic Intervention Services (AIS) such as extended school day, before and after-school sessions and summer school. * Includes Supplemental Educational Services (SES) that provide academic tutoring in reading, English language arts and mathematics, free of charge to eligible students in eligible schools.</p>	US Department of Education	\$14.4 billion			Disadvantaged K-12 students	<p>Formula grants to SEAs</p> <ul style="list-style-type: none"> ➤ \$1.1 billion to NYS ➤ \$583 million in NYC
<p>Title II, Part A: Teacher Quality State Grants Provides funding to improve teacher and principal quality by increasing the number of highly qualified teachers in classrooms; increasing the number of highly qualified principals and assistant principals in schools; and holding schools and districts accountable for improvements in student academic achievement.</p>	US Department of Education	\$2.4 billion			K-12 students	<p>Formula grants to SEAs</p> <ul style="list-style-type: none"> ➤ \$186 million in NYS ➤ \$109 million in NYC
<p>Title III: Language Instruction for Limited English Proficient and Immigrant Students Provides funding to help limited English proficient (LEP) students attain English proficiency while meeting state academic achievement standards.</p>	US Department of Education	\$733.5 million			Limited English Proficient and Immigrant K-12 students	<p>Formula grants to SEAs</p> <ul style="list-style-type: none"> ➤ \$51.9 million in NYS ➤ \$26.7 million in NYC
<p>Title IV, Part B: 21st Century Community Learning Centers Supports school and community-based programs that provide academic enrichment opportunities during non-school hours.</p>	NY State Education Department	\$1.15 billion			K-12 students with a priority to low-income and low-performing schools	<p>Formula grants to SEAs, then competitive grants to school districts and nonprofits</p> <ul style="list-style-type: none"> ➤ \$99 million to NYS ➤ 60% (\$59.4 million) to NYC

<p>Title V, Part D, Subpart 3: Character Education Grants to eligible entities for the design and implementation of character education programs that are able to be integrated into classroom instruction and to be consistent with state academic content standards; and are able to be carried out in conjunction with other educational reform efforts.</p>	US Department of Education	No awards in FY11			All students	Competitive grants to partnerships among the SEAs and LEAs with non-profit organizations, a consortium of LEAs or an LEA and a non-profit organization
<p>Title X: McKinney-Vento Education for Homeless Children and Youth Program Ensures that homeless children, including preschoolers and youth, have equal access to free and appropriate public education and supports LEAs in gathering comprehensive information about the impediments these students must overcome to regularly attend school.</p>	US Department of Education	\$65.3 million			K-12 homeless youth	Formula grants to SEAs ➤ \$4.2 million in NYS ➤ \$1 million in NYC
<p>Weed and Seed Provides a multi-agency strategy to link federal, state and local law enforcement efforts with social services, private sector, and community efforts to “weed out” violent crime and “seed” positive outcomes through social and economic revitalization.</p>	US Department of Justice	No awards in FY11			All students	Competitive grants to local, county and state agencies
<p>WIA Youth Program Provides services to help youth prepare for post-secondary educational and employment opportunities, attain educational and/or skills training credentials and secure employment with career/promotional opportunities.</p>	US Department of Labor	\$924 million			Eligible low-income youth, ages 14-21, who face barriers to employment	Formula grants to states ➤ \$51.8 million in NYS ➤ \$21.8 million in NYC

The data contained in this fiscal map was derived from a variety of sources, and methods employed included review of agency websites and budget documents, as well as data collected from key informants.

ⁱ U.S. Department of Education. (2011). 21st century community learning centers. Retrieved on 7/5/2011 from <http://www2.ed.gov/programs/21stccclc/index.html>.

ⁱⁱ NYC Office of the Deputy Mayor for Health & Human Services. (2009). HHS accelerator. Retrieved on 9/21/11 from http://www.nyc.gov/html/nonprofit/downloads/pdf/hhs_accelerator.pdf.

ⁱⁱⁱ New York State Afterschool Network. (n.d.). Supporting student success. Retrieved on 7/19/11 from <http://nysan.org/section/policy/s3>.